

**LAPORAN REALISASI ANGGARAN SATUAN KERJA - BADAN LAYANAN UMUM**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - AUDITED**  
**(DALAM RUPIAH)**

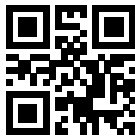


**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERINDUSTRIAN 019**  
**ESELON I : BADAN STANDARDISASI DAN KEBIJAKAN JASA INDUSTRI 07**  
**SATUAN KERJA : BALAI BESAR STANDARDISASI DAN PELAYANAN JASA INDUSTRI KULIT, KARET, DAN PLASTIK 247199**

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| URAIAN                                                  | 2024           |                |                                    |     | 2023           |                |                                    |     |
|---------------------------------------------------------|----------------|----------------|------------------------------------|-----|----------------|----------------|------------------------------------|-----|
|                                                         | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %   |
| 1                                                       | 2              | 4              | 5                                  | 6   | 7              | 8              | 9                                  | 10  |
| A. Pendapatan Negara Dan Hibah                          | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| I. Pendapatan Perpajakan                                | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 1. Pajak Dalam Negeri                                   | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 2. Pajak Perdagangan Internasional                      | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| II. Pendapatan Penerimaan Negara Bukan Pajak            | 6,854,539,000  | 10,125,718,363 | 3,271,179,363                      | 148 | 5,568,042,000  | 5,994,519,745  | (426,477,745)                      | 108 |
| 1. Pendapatan Sumber Daya Alam                          | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan           | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 3. Pendapatan BLU                                       | 4,602,089,000  | 8,796,228,368  | 4,194,139,368                      | 191 | 0              | 0              | 0                                  | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya     | 2,252,450,000  | 1,329,489,995  | (922,960,005)                      | 59  | 5,568,042,000  | 5,994,519,745  | (426,477,745)                      | 108 |
| III. Pendapatan Hibah                                   | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III) | 6,854,539,000  | 10,125,718,363 | 3,271,179,363                      | 148 | 5,568,042,000  | 5,994,519,745  | (426,477,745)                      | 108 |
| B. Belanja Negara                                       | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| I. Belanja Pemerintah Pusat                             | 29,075,749,000 | 28,994,209,001 | (81,539,999)                       | 100 | 23,648,636,000 | 23,252,853,110 | 395,782,890                        | 98  |
| 1. Belanja Pegawai                                      | 15,554,190,000 | 15,540,490,286 | (13,699,714)                       | 100 | 14,463,460,000 | 14,395,872,866 | 67,587,134                         | 100 |
| 2. Belanja Barang                                       | 10,249,064,000 | 10,181,298,460 | (67,765,540)                       | 99  | 8,083,871,000  | 7,769,796,928  | 314,074,072                        | 96  |
| 3. Belanja Modal                                        | 3,272,495,000  | 3,272,420,255  | (74,745)                           | 100 | 1,101,305,000  | 1,087,183,316  | 14,121,684                         | 99  |
| 4. Belanja Pembayaran Bunga Utang                       | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 5. Belanja Subsidi                                      | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 6. Belanja Hibah                                        | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 7. Belanja Bantuan Sosial                               | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 8. Belanja Lain-lain                                    | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| II. Transfer ke Daerah                                  | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |
| 1. Dana Bagi Hasil                                      | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0   |

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| URAIAN                                          | 2024           |                |                                    |     | 2023           |                |                                    |    |
|-------------------------------------------------|----------------|----------------|------------------------------------|-----|----------------|----------------|------------------------------------|----|
|                                                 | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %  |
| 1                                               | 2              | 4              | 5                                  | 6   | 7              | 8              | 9                                  | 10 |
| 2. Dana Alokasi Umum                            | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| 3. Dana Transfer Khusus                         | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| a. Dana Alokasi Khusus Fisik                    | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| b. Dana Alokasi Khusus Non Fisik                | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| c. Hibah Kepada Daerah                          | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| 4. Dana Otonomi Khusus                          | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| 6. Dana Desa                                    | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| 7. Insentif Fiskal                              | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |
| Jumlah Belanja Negara (B.I + B.II)              | 29,075,749,000 | 28,994,209,001 | (81,539,999)                       | 100 | 23,648,636,000 | 23,252,853,110 | 395,782,890                        | 98 |
| C. PEMBIAYAAN                                   | 0              | 0              | 0                                  | 0   | 0              | 0              | 0                                  | 0  |

Keterangan :  
FINAL

Yogyakarta, 23 Juni 2025  
Penanggung Jawab UAKPA  
KPA

HAGUNG EKO PAWOKO  
NIP 198112132006041004